

ANTICIPATED PUPIL PREMIUM EXPENDITURE 2019-2020

	Provision	Approximate number of students	Cost	Impact/ Evaluation
English / Literacy	KS4 1:1 and small group English Interventions	60	£8650	Year 10: Target: -0.01 Progress 8 (-0.13 Progress 1) Difference between PP and Non-PP projected outcomes removed at KS3
	Focus at KS3 – improvement in literacy and reading ages through Read, Write, scheme including Accelerated reader and Comprehension work and at	48		PP students who complete the Read, Write and similar interventions make at least one year’s reading age progress. Increase number at KS3 who no longer meet the criteria for additional literacy interventions. Year 7: Target: 90 % on track for P in all subject areas Year 8: Target: 85% on track for P in all subject areas Year 9: Target 85% on track for P in all subjects
	KS4 focus is on exam technique, skills and support with any coursework modules.	All KS4 Cohort 128	£4,800	Funding for external presentations on learning styles, revision and welfare during exam times (eg Positively Mad group?)
	Targeted TA Support in KS4 English	20	£1000	Progress of Middle and Least able PP. Target: +0.2 for English
Mathematics / Numeracy	KS4 1:1 and small group Maths Interventions	25	£7000	PP students have Progress 8 in line with Others (Non-PP) Nationally in Mathematics. Progress of Most Able PP students. Target +0.2 for Mathematics
	KS3 Cycle: Small group Numeracy Intervention	35		Difference between PP and Non-PP projected outcomes removed at KS3

ANTICIPATED PUPIL PREMIUM EXPENDITURE 2019-2020

				CLA students' progress in Mathematics in line with 'others' in the school and better than national CLA and national 'others'
	Targeted TA Support in KS4 Maths	25		Progress of Middle and Less able PP. Target: +0.3 for Mathematics
Other Academic Support	Personalised Timetables/additional 1:1 support	15	£3,000	Fewer 'Time Outs' or "Exits" for PP pupils (from PARS), SLT feedback on behaviour via learning walks and shows improvement. Improved monitoring of effectiveness of revised timetables in collaboration with SENCO. Reduced exclusions for PP students. Improved attendance and a revised attitude to learning. Effective utilisation of inclusion to support PP students
	Homework Clubs	35	£1250	Reduction in number of homework issues reported by subjects, Enforce compulsory attendance of all students including PP who have homework concerns across 4 subjects.
	Interventions to develop social / emotional aspects of learning.	8	£5600	PP students to have fewer disciplinary incidents and sanctions. Student voice to reveal greater social and learner confidence.
	Equipment/ Uniform and Tuition Bursary	108	£10,000	All students will be equipped for learning and will not face barriers where additional resources are required. All PP students to have food ingredients purchased for them. Further assistance in art to purchase materials. Other departments to "apply" for additional funding where appropriate in order that PP students are not disadvantaged in terms of equality of opportunity. For example specialist sports equipment to support PP AGT.
Music Tuition	5	£3400	Provision of funding for private music lessons to PP students who wish to take them up to encourage talent and ability/motivation.	

ANTICIPATED PUPIL PREMIUM EXPENDITURE 2019-2020

Pastoral	Mentoring	45	-	<p>Individual reviews and action plans held on individual's personal barriers for learning, needs and the best strategies to adopt to support and enable success. Supported through mentoring by PP lead, PSHE programme and others.</p> <p>Improvement in learning and physical behaviour. Fewer 'Time Outs' for PP pupils. Less low level disruption of learning. Monitored through PARS. SLT reports of behaviour from learning walks to show improvement. Improved tracking systems and personal action plans in place.</p>
	Careers Advice	58	£3000	<p>Support and guidance in making option choices at the end of Year 9. Appropriate post-16 route identified during Years 10 and 11. Greater focus and awareness of achievements needed. 1:1 interview with careers officer for all in Year 11.</p> <p>All PP Year 11 students to secure grades needed for appropriate College course in line with target aspirations.</p>
	Attendance meetings.	15	£4000	<p>Monitoring of attendance as an identified PP cohort to ensure that it is above national average for PP pupils and continuing to improve.</p> <p>90% of PP students in Year 7 to secure 96% attendance. 80% target across other years.</p>
	Year 6 to 7 Transition	22	£2800	<p>Year 7 students to settle quickly, with few social and behavioural issues raised with tutors. Anti- bullying and online security presentations by external providers funded. PSHE programme impact etc.</p> <p>Effective utilisation of vertical tutoring system to socialise new students.- peer support/mentors</p>
	Year 11 to 12 Transition	24	£3500	<p>Year 11 all PP students to secure first choice and have a reserve offer for post-16 education. All PP students to have the opportunity to visit local college taster sessions and aim higher type events.</p>

ANTICIPATED PUPIL PREMIUM EXPENDITURE 2019-2020

				<p>Funding for school mini bus to be available after school to transport parents and students to college open evenings.</p> <p>Funding if needed for any PP requiring it to secure a successful work experience placement- additional uniform, equipment costs etc.</p>
	Extra- Curricular / enrichment and school visits.	108	£12000	<p>Increased PP involvement in extra-curricular activities following mentoring sessions with PP lead and TA mentoring sessions. Increased PP participation in all trips, including Y10 Duke of Edinburgh and subject specific visit eg Y7 PB visit to Bristol Mosque and Gurdwara / Y7 camp/ poetry live etc.</p> <p>25% reduction in visit costs for all PP students. Agreed amounts for higher cost residential visits.</p>
Leadership	Pupil Premium Lead	108	£5500	Closing gap between PP and Non to be significantly narrowed. PP lead to provide individual mentoring to KS4 PP in first instance to secure learning and progress targets particularly in run up to examinations.
	PP Tracking and Monitoring	108	-	Enhanced follow up and improved tracking resulting in personalised and pre-emptive intervention. More interventions carried out at KS3. More detailed feedback given for PEP reviews and round-robins, allowing for targeted intervention. Consider KS4 PP target cohort board in staffroom.
	Total		£75,510	Total number of PP students 108