

## St Dunstan's School Pupil Premium Anticipated Spend 2020 - 2021

	On Roll	CLA*	PP	PP Total
Number of students	357	5	117	122
Funding	-		£107,110	
	Provision	No. of students	Approximate Costing	Planned Impact
English/Literacy	KS4 Small group intervention	30	£7,500	P8 of 0 for Year 11 PpPstudents in English. Year 10 FSR will show at least 95% on target
	KS4 focus on exam technique, skills, revision and support with reading skills	Whole KS4 cohort 115	£4,000	Funding for any external presentations or workshops on elements such as revision and managing exam stress.
	KS3 Cycle – Small group literacy interventions	45	£4,500	PP students who complete RWI and silar interventions will make at least one year's reading progress. Perentage of KS3 students requiring literacy intervention will decrease
	Targeted TA support in English classes	20	£2,000	Progress of least able PP students in KS3 will be positive for English.
Mathematics	KS4 Small group intervention	25	£7,000	PP students to have progress in line with non PP for maths for year 11. Year 10 FSR will show positive progress for pp students
	KS3 Cycle – small group numeracy intervention	35	£10,000	Difference between PP and no PP projected outcomes removed at KS3 FSR will show at least 95% with positive progress
	Targeted TA support in Maths classes	20	£2,000	Progress of least able PP students in KS3 will be positive for Maths.
	Music lessons	10	£6,000	Provision of funding for private music lessons for PP students who wish to take them up to encourage talent and ability/motivation
Other Support	Adapted Timetables for key students to attend Outreach at Tor School and Forest School	4	£1,000	Fewer sanctions for pp pupils will be seen in PARS weekly and termly reports. Exclusions and isolations for pp students will reduce
	TA support in Self Study sessions	91	£1,500	PP students will develop resilience and independence with light touch support from TA
	Interventions to develop social/emotional aspects of learning	26	£10,000	PP students will have fewere disciplinary incidents and sanctions. Student voice to reveal greater social and learner confidence.
	Equipment/Uniform	117	£11,700	All students will be equipped for learning and will not face barriers where additional resources are required. All pp students to have food ingredients purchased for them. Further assistance in art to purchase materials. Other departments may apply for additional funding where appropriate in order that pp students are not disadvantaged in terms of opportunity. For example, additional sports equipment for PP G&T
	Revision Guides for KS4 subjects	26	£2,600	Having revision guides provided will remove the cost barrier for effective revision.
	One Day Talk the Talk workshop for year 9	80	£4,000	A one day course delivered by external specialists to develop confidence in oracy and in improving structure and vocabulary for presenting ideas which will have a positive impact on subjects where points of view need to be articulated e.g. English, History, Geography, Science
	Mentoring 1:1	20	£3,000	Individual reviews and action plans held on individual's personal barriers for learning, needs and the best strategies to adopt to support and enable success. Improvement in learning, behaviour and attendance. Fewer sanctions for PP students. Improved attendance will lead to improved progress for PP students. Monitored through weekly PARS reports and termly attendance and behaviour reports
	Additional mentoring	1	£2,300	1:1 external counselling to support with SEMH. Reduction in behaviour problems and friendship issues as well as improvement in academic progress will be seen

	Careers Advice	80	£4,000	Support and guidance in making option choices at the end of year 9. Appropriate post-16 route identified during years 10 and 11. 1:1 interview with careers officer for all in year 11. All PP students to secure grades needed for appropriate College course in line with target aspiration. 0 NEET for PP students
	Year 6 to 7 enhanced transition	30	£3,000	PP students to experience positive transition, settle quickly in year 7. Funding to include anti bullying and online security presentations by external providers funded. Peer support to be put in place and Wellbeing Champions to be developed.
	Extra curricular and trips (including Dof E and foreign trips)	117	£5,000	Increased PP involvement in extra curricular activities following mentoring sessions with PP lead or pastoral leaders. Increased PP participation in all trips including DofE and subject specific visits. 25% reduction in visit costs for all PP students. Higher cost trips to be discussed and agreed (e.g. residential visits)
	PX2 self esteem course	12	£3,000	Focus on understanding self regulation and motivation for PP students who are not achieving or who are lacking in confidence. Focus to be on year 9 in the summer term. Impact will be improved understanding of own emotions and decisions and an improvement in attitude to learning in year 10
	Learning to Learn Day for year 7	25	£2,000	Work with local university (Bath or Bristol) to understand learning and transferrable skills (metacognition) and to develop aspiration to pursue higher education
	Attendance interventions	30	£3,000	Monitoring attendance as an identified PP cohort to improve to at least national average for PP pupils and continuing to improve. 90% of PP students in Year 7 will secure 96% attendance over the year. 80% target for other year groups
Leadership	Leadership of pp	117	£6,000	Lead on PP will focus on closing gap between PP and non PP.
	PP Tracking and monitoring	117		Follow up on PP students who are underachieving in progress checks. Interventions and mentoring to be carried out at KS3. Work with subject leads to identify PP students receiving intervention work at KS4 and track progress. Liaise with home and meet with students as appropriate.
	CPD for staff to improve T&L for pp	117	£2,000	Research shows that improving teaching is one of the most effective uses of pp funding. It is proposed that staff should be trained on using metacognition in the classroom - membership of the Key CPD toolkit will provide training presentations. Olevi Training to be offered to staff identified as likely to benefit from creative or outstanding teacher programmes. Costs to cover supply and printing of resources as well as actual training.
			£107,100	