

St Dunstan's School

Pupil Premium Projected Expenditure 2018-19

No of students on roll:

No of PP Students:

Amount of funding:

Breakdown of Projected Expenditure on Provision 2018-19

	<i>Provision</i>	<i>Cost</i>	<i>Desired Impact</i>
English / Literacy	KS4 1:1 and small group English Interventions		PP students have Progress 8 of +0.2 or above for English and achieve inline with Others (Non-PP) Nationally. Progress of Most Able PP students to be at least +0.0 for English
	KS3 Cycle: Small group Literacy Interventions		Difference between PP and Non-PP projected outcomes removed at KS3
	Targeted TA Support in KS4 English		Progress of Middle and Least able PP at least +0.2 for English
Mathematics / Numeracy	KS4 1:1 and small group Maths Interventions		PP students have Progress 8 of +0.2 or above for Mathematics and achieve inline with Others (Non-PP) Nationally. Progress of Most Able PP students to be at least +0.0 for Mathematics
	KS3 Cycle: Small group Numeracy Intervention		Difference between PP and Non-PP projected outcomes removed at KS3
	Targeted TA Support in KS4 Maths		Progress of Middle and Least able PP at least +0.2 for Mathematics
Other Academic Support	Homework Clubs		Reduction in number of homework issues reported by subjects, average 4 subject concern before compulsory attendance reduced to average 2 subject concern after.
	Interventions to develop social / emotional aspects of learning.		Improved PASS results for individual pupils. Pupils have fewer disciplinary incidents. Student voice work reveals greater social awareness and confidence.
	Equipment Bursary		Parents of PP students have access to £100 bursary per year to assist with uniform and equipment costs. Barriers to attendance and learning reduced.
Pastoral Support	Additional TA Mentoring		TAs provide additional mentoring for targeted vulnerable PP students
	Careers Advice		Support and guidance in making option choices at the end of Year 9. Appropriate post-16 route identified during Years 10 and 11. Greater focus and awareness of achievements needed, all PP year 11 pupils achieve grades needed for next steps.
	Attendance meetings.		Attendance is above national average for PP pupils and continuing to improve
	Year 6 to 7 Transition		Year 7 pupils settle quickly, very few social and behavioural issues raised with house staff.

	Year 11 to 12 Transition		Year 11 all PP pupils have a first choice and backup offer for post-16 education, all PP pupils have visited at least 2 colleges/work places.
	Extra Curricular and Trips		Increased involvement in extra-curricular activities from mentoring sessions with PP lead and TA mentoring sessions. Increased PP participation in all trips, especially Y8 Forest of Dean and Y10 Duke of Edinburgh Bronze Award.
	Music Lessons		PP students receive 1/2 price music lessons ensuring these students have access to broadest curriculum and opportunities
Leadership	Pupil Premium SLT Leadership		Gap between PP and 'others' to be non-existent
	PP Tracking and Monitoring		Improved tracking and earlier intervention. More interventions carried out at KS3. More detailed feedback given for PEP reviews and round-robins, allowing for targeted intervention.