

Pupil Premium Projected Expenditure 2021-22

Projected income from Pupil Premium 2021-22

		2021-22		<i>Desired Impact</i>
		<i>No. of Students (approx)</i>	<i>Cost</i>	
<i>Provision</i>				
English / Literacy	KS4 English Intervention (small group)	~50	£13,500	PP students to have positive Progress 8 and achieve in line with non-PP nationally. To continue to close the gap between PP and non-PP students through targeted KS4 English intervention. Provide students with timetabled sessions.
	KS4 English Intervention in tutor time (small group)	~40	£12,000	Close the gap between PP and non-PP students to less than 10% based on progress reports and external data.
	1:1 Interventions for CLA/EvCLA Students with Literacy Support	~5	£4,000	CLA students' progress in English is in-line with 'others' in the school and better than national CLA and national 'others'
	Targeted TA support in KS4 English	~15	£3,500	The progress of Middle and Least able PP is at +0.0 for English
Mathematics / Numeracy	KS4 1-to-1 and small group Maths Interventions	~50	13,500	PP students to have positive Progress 8 and achieve in line with non-PP nationally. To continue to close the gap between PP and non-PP students through targeted KS4 Maths intervention. Provide students with timetabled sessions.
	KS4 Maths Intervention in tutor time	~40	£12,000	Continue to close the gap between PP and non-PP students to less than 10% based on progress reports and external data.
	Targeted TA support in KS4 Maths	~15	£3,500	The progress of Middle and Least able PP is at +0.2 for Mathematics
Other Academic	KS3 Lunch club for Homework	~60	£8,200	Provide homework club for KS3 students to improve learning outcomes at KS3.
	Additional teaching assistant work targeted at under-performing PP students	~50	£9,000	Identify students to receive additional support in identified subject areas. Improving student outcomes in KS3. In KS4 to achieve positive Progress 8 score.

	Equipment and uniform subsidy	150	£15,000	All students provided with correct school uniform throughout the year. Parents have access to £100 bursary per year to assist with uniform and equipment costs, reducing barriers to learning and attendance.
	This is language -online languages programme	~67	£900	Improve EBAC and MFL outcomes through providing students with an online revision resource.
	Study Guides and revision resources	~51	£7,000	All students supported to receive subject specific study guides and revision resources to improve outcomes.
Pastoral	Tutors meet with all the PP students in their tutor group to track and monitor student progress	154	-	Students to be supported through mentoring meetings receive personalised targets to support them to meet targets throughout the year, which is linked in SIMS. Improvement effort in class and behaviour, with fewer exits for PP students (from PARS).
	Mentoring for those Pupil Premium students with social issues	~40	£16,200	Improve students' social skills and self-esteem for identified students in KS3 and KS4.
	Increased frequency of multi-agency meetings to improve review and tracking	~35	£9,800	Students to have access to appropriate support interventions.
	Students receive Career Advice raising aspirations	~82	£3,500	Raising student aspirations through support and guidance in making option choices in Year 8. Providing appropriate guidance during Year 10 and 11 for Post-16 advice. All Year 11 PP students to receive career interviews and support.
	Attendance meetings	~15	£3,745	Attendance of PP pupils is monitored and is above national average for PP.
	Enhanced Key Stage 2/3 transition support	~40	£6,200	Provide personalised enhanced transition programme for students to ensure students are settled and ready to start secondary school.
	Music Lessons	~50	£5,500	Provide students with 1/2 price Music lessons (CLA/EvCLA full price)
	Financial assistance for extracurricular activities & school trips.	150	£15,000	Ensure students are able to access extracurricular activities and school trips throughout the school year. Including Year 7 Forest of Dean and Year 10 Duke of Edinburgh Bronze Award.
Leadership	Pupil Premium SLT Lead	150	£7,000	All PP students are identified and supported to make progress throughout the year in all curriculum areas. Staff will receive training through bespoke CPD sessions 2021-2022.
	PP Tracking and Monitoring	150	-	All PP students in each Year group are tracked and monitored.
CLA*/EvCLA		£25,795		

Totals	PP (exc CLA)	£143,250
	All PP	£169,045

2021-22	On Roll	CLA*	Previously CLA	PP (exc CLA)	PP Total
Number of students	593	5	6	150	161
Funding	-	£11,725	£14,070	£143,250	£169,045

*CLA funding from the virtual school

Pupil Premium Count							
		Year 7	Year 8	Year 9	Year 10	Year 11	Total
2021-11	PP (exc CLA)	31	37	31	25	26	150
	EvCLA	2	1	1	1	1	6
	CLA	0	2		2	1	5

Please refer to the 'Barriers for Learning', PP provision map and expenditure report for specific details on how spending links to outcomes

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October 2021