

St John's COVID-19 Catch-up Premium Funding
UPDATED: MAY 2021

	Objective	Actions, including CPD	Time Scale	Responsible	Milestones	Outcomes	Monitoring	Resources cost	Status
1	<p><i>To support children with their social and emotional health</i></p> <p><i>Pupil wellbeing and support: Pastoral and extra-curricular activities designed to: support the rebuilding of friendships and social engagement address support pupils with approaches to improving their physical and mental wellbeing</i></p>	<p>Playleader (KW) at lunchtime targeting children with specific social and emotional needs who need greater support in reintegration into school routines using ELSA strategies.</p>	Aut 1	KW		<p>EEF suggested impact +7 <i>Metacognition and self-regulation</i></p> <p>+4 <i>Social and emotional learning</i></p>	Wellbeing Team	£5631.50	SPENT - £5632
		<p>ELSA Training 5 days training + 6 supervision sessions</p>	Summer 1	RP and KW		<p>EEF suggested impact +7 <i>Metacognition and self-regulation</i></p> <p>+4 <i>Social and emotional learning</i></p>	Wellbeing Team	£580 x 2 = £1160	Training completed and ELSA sessions have commenced
		<p>THRIVE Training</p>	Aut	RM		<p>EEF suggested impact +7 <i>Metacognition and self-regulation</i></p> <p>+4 <i>Social and emotional learning</i></p>	Wellbeing Team	<p>Critchill to supply?</p> <p>Additional TA hours to do THRIVE sessions = £1300</p>	<p>THRIVE assessments completed</p> <p>S.Meeting held with all staff and Critchill trainers Summer 1</p> <p>SPENT = £1300 additional hours</p>

		THRIVE Childhood Licensed Practitioner Training	Summer	GS		EEF suggested impact +7 <i>Metacognition and self-regulation</i> +4 <i>Social and emotional learning</i>	GS	£1394 £2000 cover costs	1 member of staff now fully trained SPENT = £1394
		THRIVE Resource bags	Summer	GS		EEF suggested impact +7 <i>Metacognition and self-regulation</i> +4 <i>Social and emotional learning</i>	GS	£869.24	Ordered 19.5.21 SPENT = £869.24
		Movement Therapy - Make a move	Summer	GS + LR		EEF suggested impact +7 <i>Metacognition and self-regulation</i> +4 <i>Social and emotional learning</i>	Wellbeing Team	£250 per day x 13 = £3250	Started April 2021 SPENT = £1200 (April to April 2022)
2	To improve communication and language development	Elklan training (10 weeks) for four members of staff x2 Nursery, x2 Reception (JJ and NM)	Aut	GS		<i>Communication and language approaches</i> +6	GS	£250 person x 4 = £1000 Nursery - one 0-3 and one 3-5 Reception - x2 3-5	4 members of staff trained - 19.5.21 SPENT = £1000

		Communication and language resources	Summer	GS		<i>Communication and language approaches +6</i>	GS	£1000	SPENT = £798.61
3	Staff development in planning for specific needs and catch up curriculum	Jo Cronin Training days x3 modelling teaching, learning walk and staff meeting	Ongoing	DWG		Mastery Learning - Mathematics+5 <i>85% of children achieve ARE in mathematics by the Summer term, 25% achieve GD</i>	DWG	£550+VAT per day = £1650 for Term 1 For whole year (if same pattern is followed) = £4950 Supply costs to cover training = £1750	T1 and T2 completed T3 not completed due to lockdown - support provided for teachers through Boolean maths hub Jo Cronin SPENT = £1750 SPENT = £1750 supply costs
		Guided Reading comprehension strategies Sarah Cook x2 - planning guidance, QFT support, learning walks,	Ongoing	RM		<i>Mastery Learning - whole class guided reading +5</i> <i>Guided Reading Comprehension +6</i> <i>85% of children achieve ARE in reading by the Summer</i>	RM	£1000 for Term 1 (approx.) £4000 for whole year if continued £800 + travel for 2 mornings	T1 and T2 completed T3 not completed due to lockdown - support provided for teachers through Somerset Literacy Network

						<i>term, 25% achieve GD</i>			
		Write stuff training Transforming the teaching of writing books Sentence maker kits ks1 Sentence maker kits ks2 The writing rainbow poster The EYFS rainbow poster	Summer 2/Aut 1	Writing Lead		Mastery Learning - Writing +5 <i>85% of children achieve ARE in writing by the Summer term, 25% achieve GD</i>	Writing Lead	£1182.54	Training completed and scheme fully implemented in all classes SPENT = £1182.54
		The Spelling Book resources					RM and LJ	£211.84	SPENT = £211.84 Scheme fully completed in all KS2 classes. Training completed
		English Unit Plans				Mastery Learning - Writing +5 <i>85% of children achieve ARE in writing by the Summer term, 25% achieve GD</i>		£149.99	SPENT = £149.99

4	To provide a range of texts to develop fluent reading capabilities	Replenish KS2 reading scheme	Aut 1	RM		<i>Supporting pupils to develop fluent reading capabilities</i>		£1876.88	Received all resources SPENT = £2652.68
		Word sparks books to support individual reading Reading intervention training for TAs	Aut 2	DWG		<i>Formed part of EEF recommendations to improve Literacy in Key Stage Two</i>		£523.10 April ordered more - £252.70	
		Big Cat Guided Reading books for KS1	Aut 1	RM		<i>85% of children achieve ARE in reading by the Summer term, 25% achieve GD</i>		£531	
5	To engage boys in mark making in the early years	<i>Engaging boys in mark making - training for Nursery and EYFS</i> Greg Botrill The Message Centre Part One and Two Tutorial Pack	Aut 1	GS		<i>Early Years Intervention +5</i> <i>80% of children in EYFS achieve ELG in Writing</i>		£28.50	4.9.2020 Training has taken place for EYFS team SPENT = £29 Message centre set and being used in EYFS classroom
		Fine motor skill resources	Summer 1	GS		<i>Early Years Intervention +5</i>		£189.99	ORDERED 19.5.21 SPENT = £190

						<i>80% of children in EYFS achieve ELG in Writing</i>			
6	To ensure that gaps in knowledge and concepts are addressed in identified children.	<p>Employ additional TA for 10 hours per week.</p> <p>DWG/RM to discuss and identify children.</p> <p>Timetable completed and implemented.</p> <p>Identify a group of children to receive 1:1 or small group work interventions.</p> <p>Monitor progress and amend timetable where necessary.</p>	Dec - Aug			<p><i>Identified children's gaps are addressed.</i></p> <p><i>Children are better able to tackle work in class and are more resilient.</i></p> <p><i>All children make good progress based on REST, YARC and/or NFER assessments.</i></p>		£4500	<p>TA hours extended</p> <p>Spent = £4500</p>

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1	<i>To support children with their social</i>	Physical Movement session with nursery and EYFS	Summer Term 2022	GS		EEF suggested impact +7 <i>Metacognitio</i>	GS	£1200	

	<p><i>and emotional health</i></p> <p><i>Pupil wellbeing and support: Pastoral and extra-curricular activities designed to: support the rebuilding of friendships and social engagement support pupils with approaches to improving their physical and mental wellbeing</i></p>					<p><i>n and self-regulation</i></p> <p><i>+4 Social and emotional learning</i></p>	<p>Assessment of prime areas</p>		
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