

Pupil Premium Projected Expenditure 2025 - 2026

Projected income from Pupil Premium 2025 - 2026

		2025 - 2026		Desired Impact
		No. of Students (approx)	Cost	
High Quality Teaching	Curriculum delivered by specialist staff	190	£28,670	All PP students are able to achieve their target grade or higher
	PP SLT lead to support PP students and teachers through monitoring the curriculum provision, mentoring and monitoring CPD			Intervention is monitored throughout the academic year including pastoral, reviewing targets PP Attainment 8 is 40 or above PP Grade 9 - 5 in English and Maths is 35% or above PP EBAC AP is 3.8 or above PP attendance is 94% and above National (86.7%)
English / Literacy	KS4 English Intervention (small group)	~55	£10,500	PP students to have positive Attainment 8 and achieve in line with non-PP nationally. To continue to close the gap between PP and non-PP students through targeted KS4 English intervention. Provide students with timetabled sessions. PP Attainment 8 is above 40.
	KS4 English Intervention in tutor time (small group)	~35	£11,000	Close the gap between PP and non-PP students to less than 10% based on progress reports and external data.
	1:1 Interventions for CLA/EvCLA Students with Literacy Support	~2	£2,000	CLA students' progress in English is in-line with 'others' in the school and better than national CLA and national 'others'
	Targeted TA support in KS4 English	~25	£8,000	Attainment 8 for PP at least 50% for English PP 9 - 5 grades in English and Maths is above 35%.
Maths / Numeracy	KS4 Mathematics Intervention (small group)	~55	£10,500	PP students to have positive Attainment 8 and achieve in line with non-PP nationally. To continue to close the gap between PP and non-PP students through targeted KS4 Maths intervention. Provide students with timetabled sessions. PP Attainment 8 is above 40.
	KS4 Mathematics Intervention in tutor time (small group)	~35	£11,000	Continue to close the gap between PP and non-PP students to less than 10% based on progress reports and external data.

	1:1 Interventions for CLA/EvCLA Students with Literacy Support	~2	£2,000	CLA students' progress in Maths is in-line with 'others' in the school and better than national CLA and national 'others'
	Targeted TA support in KS4 Maths	~25	£8,500	Attainment 8 for PP at least 50% for Maths PP 9 - 5 grades in English and Maths is above 35%.
Other Academic Support	KS3 Lunch club for Homework	~90	£11,000	Provide homework clubs for KS3 students to improve learning outcomes at KS3.
	Additional teaching assistant work targeted at under-performing PP students	~75	£11,000	Identify students to receive additional support in identified subject areas. Improving student outcomes in KS3. In KS4 to achieve a positive Attainment 8 score.
	Equipment and uniform subsidy	190	£19,000	All students to be supported with the correct school uniform throughout the year. Parents have access to £100 bursary per year to assist with uniform and equipment costs, reducing barriers to learning and attendance.
	Study Guides and revision resources	~70	£9,500	All students are provided with subject specific study guides and revision resources to improve outcomes.
Pastoral	Tutors meet with all the PP students in their tutor group to track and monitor student progress	190	-	Students to be supported through mentoring meetings and to receive personalised targets to support them to meet targets throughout the year. Improvement effort in class and behaviour, with fewer exits for PP students (from ARBOR).
	Mentoring for those Pupil Premium students with social issues	~80	£27,000	Improve students' social skills and self-esteem for identified students in KS3 and KS4.
	Increased frequency of multi-agency meetings to improve review and tracking	~40	£8,800	Students have access to appropriate support interventions.
	Students receive Career Advice raising aspirations	~70	£4,200	Raising student aspirations through support and guidance in making option choices in Year 9. Providing appropriate guidance during Year 10 and 11 for Post-16 advice. All Year 11 PP students receive career interviews and support.
	Attendance meetings	~40	£7,000	Attendance of PP students is monitored and is above national average for PP.
	Enhanced Key Stage 2/3 transition support	~33	£1,800	Provide personalised enhanced transition programmes for students to ensure they are settled and ready to start secondary school.

	Music Lessons	~60	£4,000	Provide students with 1/2 price Music lessons (CLA/EvCLA full price).
	Financial assistance for extracurricular activities & school trips.	190	£15,000	Ensure students are able to access extracurricular activities and school trips throughout the school year.
Leadership	Pupil Premium SLT Lead	190	-	All PP students are identified and supported to make progress throughout the year in all curriculum areas. Staff will receive training through bespoke CPD sessions 2025 - 26.
	PP Tracking and Monitoring	190	-	All PP students in each Year group are tracked and monitored.
Totals	CLA*/EvCLA	£10,520		
	PP (exc CLA)	£199,950		
	All PP	£210,470		

*CLA funding from the virtual school

Pupil Premium Count							
		Year 7	Year 8	Year 9	Year 10	Year 11	Total
2025 - 2026	PP (exc CLA)	36	44	36	42	28	186
	EvCIC	0	0	2	1	1	4
	CIC	0	0	0	0	0	0

Miss C Evans

Senior Assistant Headteacher

September 2025